

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	46	\$3,810,448	\$1,179,492
Public Works	42	\$2,306,173	\$930,643
Admin	10	\$800,994	\$242,979
Engineering	6	\$294,797	\$127,172
Planning	3	\$292,586	\$106,030
Recreation	46	\$178,416	\$45,881
Building	2	\$62,902	\$20,688
Legislative	5	\$6,806	\$62,924