

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Part Time Hourly	412	\$2,298,022	\$0
Management	21	\$1,488,706	\$396,039
Admin/Full Time	17	\$1,034,904	\$335,454
Administration	5	\$626,881	\$109,168
Board Member	14	\$0	\$0