

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------|-----------|-------------|--|
| Part Time Hourly | 412 | \$2,298,022 | \$0 |
| Management | 21 | \$1,488,706 | \$396,039 |
| Admin/Full Time | 17 | \$1,034,904 | \$335,454 |
| Administration | 5 | \$626,881 | \$109,168 |
| Board Member | 14 | \$0 | \$0 |