

Department	Employees	Total Wages	Total Retirement & Health Contribution
IT Project Management	68	\$6,429,860	\$1,832,584
Finance	66	\$3,220,151	\$634,103
Human Resources	35	\$1,610,598	\$299,373
Administration	21	\$1,207,380	\$239,632
IT	1	\$105,293	\$20,884
Training	5	\$100,533	\$16,188
Communications	1	\$21,406	\$4,318
Governing Body	7	\$0	\$0