

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	169	\$21,290,287	\$5,940,629
Fire	92	\$14,704,095	\$3,069,480
Public Works	44	\$3,492,406	\$916,118
Administrative Services	39	\$2,569,816	\$737,396
Community Services	45	\$2,444,861	\$652,177
City Administration	18	\$1,508,264	\$409,252
City Clerk	8	\$616,155	\$118,800
Treasury	4	\$495,565	\$104,365
Development Services	8	\$465,333	\$116,564
Human Resources	3	\$206,586	\$35,619
Community Compliance	2	\$156,548	\$19,180