

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Station	95	\$17,009,079	\$6,879,033
City Street & Park Maintenance	153	\$8,269,986	\$3,717,278
City Engineering Administration	44	\$3,234,310	\$1,458,869
City Community Services Administration	158	\$3,001,701	\$1,048,917
City Department Of Innovation And Technology	25	\$2,126,477	\$930,779
City Library Administration	56	\$1,893,076	\$744,440
City Manager	23	\$1,884,851	\$891,269
City Animal Care/Adoption Center	56	\$1,767,769	\$657,599
Fire Administration	17	\$1,706,733	\$684,436
City Finance	18	\$1,513,824	\$648,064
City Building & Safety	21	\$1,300,681	\$569,520
City Planning	18	\$1,095,527	\$447,978
Fire Personnel Development	4	\$943,728	\$427,977
Fire Prevention	9	\$760,409	\$332,254
City Human Resources	8	\$634,008	\$267,597
City Clerk	7	\$465,260	\$221,392
City Community Development	3	\$374,748	\$165,971
City Community Improvement	7	\$353,374	\$159,949
Fire Vehicle & Equipment Maintenance	4	\$326,569	\$157,983
Fire Emergency Medical Services	2	\$265,740	\$87,193
City Purchasing	4	\$238,485	\$105,066
City Business Licenses	4	\$209,102	\$123,137
City Administrative Services	1	\$174,704	\$65,919
City Risk Management	2	\$164,545	\$79,012
City Council	5	\$107,045	\$38,533
Fire Public Relations	1	\$74,249	\$26,333
City Planning Commission	7	\$8,995	\$0
City Treasury Management	1	\$1,901	\$15,944