

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------|------------------|--------------------|---|
| General Administration | 6 | \$450,877 | \$77,193 |
| Public Works | 7 | \$352,822 | \$69,002 |
| Code Enforcement | 1 | \$78,496 | \$0 |
| Library | 4 | \$69,410 | \$0 |
| Enterprise Fund | 1 | \$17,734 | \$0 |
| Council Member | 5 | \$1,200 | \$0 |