

Department	Employees	Total Wages	Total Retirement & Health Contribution
Information Technology (A)	38	\$2,962,121	\$520,064
Finance (A)	25	\$2,008,103	\$429,599
Human Resources (A)	22	\$1,472,907	\$280,191
Purchasing (A)	14	\$1,090,871	\$244,605
Marketing And Communications (A)	14	\$812,713	\$162,502
Contract Services	11	\$676,934	\$171,914
Planning And Performance Monitoring	9	\$638,555	\$141,250
Executive Mts (A)	4	\$554,866	\$169,950
Capital Projects Management	7	\$536,637	\$103,773
Maintenance Administrator (A)	5	\$404,936	\$79,028
Transportation Administration (A)	3	\$390,324	\$80,968
Executive Bus (A)	4	\$388,068	\$79,967
Liability Claims (A)	6	\$378,276	\$111,049
Legal (A)	2	\$355,253	\$84,042
Customer Service - Admin (A)	6	\$320,878	\$77,738
For-Hire Vehicle Administration	5	\$314,019	\$122,140
Pronto Mts	10	\$297,696	\$53,064
Land Management General (A)	4	\$261,593	\$27,544
Compass Card Mts	2	\$224,273	\$45,301
Board Of Directors Administration	2	\$181,821	\$51,674
Bus Communications (A)	2	\$167,385	\$47,903
Executive Rail (A)	1	\$131,272	\$25,597
Stores Admin (A)	1	\$114,564	\$7,875
Telephone Information Services (A)	2	\$114,408	\$15,027
Safety Bus (A)	1	\$106,777	\$20,994
Bus Training (A)	1	\$104,923	\$33,083
Analytics	1	\$90,301	\$6,844
Stores lad (A)	1	\$55,295	\$4,824
Transit Store (A)	1	\$32,270	\$9,267
Board Of Directors	17	\$0	\$0