

Department	Employees	Total Wages	Total Retirement & Health Contribution
Capital Project Delivery	24	\$2,821,023	\$797,585
Finance	19	\$1,791,541	\$614,796
External Affairs	11	\$1,001,861	\$306,245
Administration	11	\$781,084	\$319,531
Regional Conservation	7	\$603,336	\$174,034
Multimodal Services	5	\$545,715	\$201,254
Executive Management	2	\$536,711	\$141,706
Planning & Programming	3	\$366,291	\$125,797
Rail Maintenance & Operations	1	\$137,486	\$50,360
Management Analyst	1	\$46,480	\$12,167
Governing Board	35	\$0	\$0