

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation Div 18	684	\$34,916,670	\$13,483,361
Transportation Div 15	554	\$34,698,321	\$11,817,875
Transportation Div 09	508	\$29,839,406	\$10,687,001
Transportation Div 07	515	\$29,270,008	\$9,842,616
Transportation Div 08	447	\$27,757,017	\$10,078,971
Transportation Division 13	487	\$27,447,345	\$9,729,836
Transportation Div 01	425	\$25,283,846	\$8,331,100
Transportation Div 05	471	\$24,953,710	\$9,375,114
Transportation Div 03	420	\$24,885,252	\$8,652,452
Transportation Div 02	400	\$24,085,836	\$8,363,668
Cms	240	\$22,053,525	\$10,462,089
Facilities/Property Maintenance	220	\$19,968,236	\$8,523,807
Wayside Systems Custodial Services	231	\$17,346,114	\$7,688,129
Red Line Fleet Services	132	\$15,912,012	\$5,658,260
Logistics	167	\$15,522,171	\$5,996,910
Rail Mow Traction Power System	118	\$14,066,691	\$4,897,419
Transit Security	177	\$14,002,634	\$4,381,902
Maintenance Div 15	149	\$13,491,476	\$5,798,700
Maintenance Div 18	153	\$13,269,493	\$5,733,271
Rail Transportation Control Center	110	\$12,616,990	\$3,281,188
Maintenance Div 07	131	\$12,052,070	\$5,164,066
Maintenance Div 09	123	\$11,740,119	\$4,941,797
Blue Line Fleet Services	109	\$11,535,082	\$4,626,011
Maintenance Div 13	131	\$11,511,800	\$4,978,869
Maintenance Div 02	129	\$10,978,642	\$4,628,107
Rail Fleet Svcs Monrovia	104	\$10,704,161	\$4,381,477
Maintenance Div 01	121	\$10,691,611	\$4,600,523
Vehicle Operations	95	\$10,679,538	\$3,025,826
Maintenance Div 08	123	\$10,605,214	\$4,534,977
Maintenance Div 05	118	\$10,589,104	\$4,387,756

Wayside Systems Signal Maintenance	88	\$10,553,013	\$3,845,857
Revenue Collection Equip Mt	98	\$10,468,993	\$4,316,452
Maintenance Div 03	108	\$9,841,335	\$4,172,297
Microtransit	214	\$9,621,614	\$2,185,342
Communications Systems	80	\$9,605,757	\$3,438,987
Central Instruction - Operations	686	\$9,281,025	\$2,041,221
Wayside Systems Facility Maintenance	68	\$8,968,777	\$2,882,629
Building Services	98	\$8,727,419	\$3,489,014
Rail Fleet Svcs Maintenance Expo Line	66	\$8,214,522	\$2,756,829
Rail Transit Ops Red Line	119	\$8,209,370	\$3,123,726
Customer Relations / Metro Information	104	\$7,952,037	\$3,644,716
Wayside Systems Track Maintenance	76	\$7,790,232	\$3,229,143
Marketing	90	\$7,725,163	\$2,205,140
Rail Transit Ops Blue Line	99	\$7,405,336	\$2,795,668
Rail Trnst Ops Gold Line Div 24	98	\$7,383,500	\$2,685,029
Maintenance Administration	74	\$7,111,695	\$3,178,319
Program Management, Construction/Eng	47	\$6,998,861	\$1,842,299
Rail Trnst Ops Expo Line Div 14	90	\$6,815,781	\$2,389,362
Office Of Management & Budget	54	\$6,807,537	\$1,683,802
Program Control	51	\$6,700,923	\$1,886,423
Gold Line Fleet Services	69	\$6,521,215	\$2,813,086
Green Line Fleet Services	60	\$6,451,414	\$2,551,248
Accounting	70	\$6,096,893	\$2,036,794
Bus Operations Control	55	\$5,990,256	\$1,533,280
Service Planning	97	\$5,566,671	\$1,570,656
Contract Admin-Plng/Masd/Oig/Creative Svcs	49	\$5,421,653	\$1,619,860
Alternative Delivery/ Construction Mgmt	34	\$5,193,973	\$1,305,863
Rail Transit Ops Green Line	74	\$4,988,311	\$1,983,243
Customer Programs & Services	64	\$4,963,909	\$2,320,926
Talent Acquisition	81	\$4,825,643	\$1,291,333
Rail Fleet Svcs Crenshaw	45	\$4,741,659	\$1,770,801
Revenue Collection	64	\$4,333,371	\$1,719,354

Operations & Service Delivery	39	\$4,075,125	\$1,503,426
Safety	37	\$4,013,450	\$1,079,603
Tap	42	\$3,948,209	\$833,825
Rail Transit Ops Gold Line	45	\$3,924,512	\$1,262,927
Stops & Zones	44	\$3,867,402	\$1,764,511
Rail Transit Ops Crenshaw Line	39	\$3,757,526	\$1,116,300
Risk Management	49	\$3,705,485	\$1,251,197
Community Relations	45	\$3,327,802	\$882,966
Systems Architecture & Tech Integration	27	\$3,293,592	\$944,119
Systems Engineering	21	\$3,203,644	\$844,496
Quality Assurance	29	\$3,125,168	\$1,149,384
Rail Transportation Instruction	33	\$3,112,945	\$935,778
Diversity & Economic Opportunity	33	\$2,837,608	\$676,017
Inventory Management	27	\$2,712,826	\$872,285
Major Capital Project Engineering	19	\$2,623,172	\$735,373
Purchasing	30	\$2,581,539	\$738,122
Information Management	18	\$2,407,416	\$629,524
Strategic Initiatives	40	\$2,361,204	\$997,035
Grants Mngmnt & Oversight	18	\$2,338,015	\$582,829
Operations Engineering	20	\$2,235,294	\$449,016
Local Programming	18	\$2,133,323	\$552,560
Facilities Contracted Maintenance Services	17	\$2,090,160	\$595,339
Inspector General	25	\$2,013,886	\$539,470
Civil Rights & Inclusion (To Include Wggc)	27	\$2,003,860	\$374,107
Workforce Services	19	\$1,988,055	\$534,084
Management Audit	20	\$1,963,298	\$616,617
Exex Dir, Rail Transportation	13	\$1,916,362	\$453,127
Exec Dir, Rail Maintenance	18	\$1,912,773	\$653,270
Its Administration	19	\$1,884,708	\$466,799
System Security & Law Enforcement	34	\$1,882,403	\$290,550
Quality Assurance/Compliance	13	\$1,856,719	\$506,804
Third Party Administration	13	\$1,856,026	\$493,562

Light Rail Wayside Systems	14	\$1,775,299	\$514,395
Expresslanes	19	\$1,761,264	\$514,325
Technical Services & Data Analysis	14	\$1,646,004	\$423,294
Rail Fleet Services Instruction	14	\$1,625,961	\$490,074
Employee & Labor Relations	16	\$1,557,432	\$386,784
Central Instruction - Maint	13	\$1,525,916	\$508,537
Complete Streets & Highway Capital	14	\$1,511,828	\$334,388
Transit Management Systems	12	\$1,490,779	\$480,286
Federal/State Policy & Prgrmng	44	\$1,467,337	\$347,271
Hear And Wellness Program	22	\$1,461,107	\$419,145
Environment Compliance	13	\$1,439,670	\$448,598
Community Education And Mobility Programs	33	\$1,425,409	\$302,100
Office Of Extraordinary Innovation	20	\$1,413,126	\$374,842
Workforce Staffing	16	\$1,396,495	\$597,710
Bus Warranty	13	\$1,376,090	\$548,841
Railvehicle Warranty	12	\$1,359,826	\$491,382
Asset Management (Am)	10	\$1,352,954	\$322,990
Scada Systems Engnrg & Maint	10	\$1,305,595	\$394,911
Talent Development/Nextgen	19	\$1,262,952	\$249,208
Bus Acquisition	10	\$1,253,443	\$343,935
Right Of Way	13	\$1,235,616	\$356,705
Administrative Business Services	17	\$1,200,852	\$427,577
Public Relations	16	\$1,177,817	\$344,436
Transit Vehicle Engineering	13	\$1,136,042	\$282,470
Arts And Design Project Delivery	12	\$1,127,282	\$301,209
Exec Office Countywide Plng & Dvlpmnt	9	\$1,111,563	\$317,141
Executive Director, Maintenance	8	\$1,066,348	\$273,386
Long Range Trnsp Plan Team 1	14	\$1,056,900	\$299,270
Chief Of Staff Administrative	6	\$1,040,619	\$277,894
Pension & Benefits	13	\$1,030,558	\$348,941
Mail Services	12	\$1,017,190	\$454,603
Mobility Corridors Team 3	10	\$1,005,255	\$227,576

Mobility Corridors Team 4	12	\$988,179	\$264,958
Treasury	7	\$967,817	\$293,964
Regional Rail	6	\$948,249	\$202,777
Transit Opns Systems	7	\$920,036	\$278,579
Government Relations	8	\$909,333	\$242,391
Intelligent Transportation Systems	8	\$904,759	\$260,357
Strategic Financial Plng	6	\$881,935	\$188,431
Digital Strategy & Innovatn Group	9	\$878,128	\$247,701
Art Asset Management & Cultural Programming	10	\$875,575	\$223,902
Maintenance And Engineering Administration	9	\$873,999	\$281,284
Chief Executive Office	6	\$858,829	\$162,095
Joint Development	9	\$857,366	\$156,918
Real Prprty & Asset Mgmt	7	\$852,024	\$223,077
Executive Office, Transit Operations	8	\$827,668	\$224,132
Tdm Policy & Initiatives	9	\$827,390	\$211,149
Transit Oriented Communities	11	\$818,581	\$170,105
Research & Records Information Mgmt	10	\$791,505	\$257,795
Central Oversight & Analysis	11	\$789,882	\$197,985
Customer Relations / Administration	18	\$773,929	\$322,461
Parking Management	9	\$761,456	\$218,206
Administration & Policy	8	\$733,207	\$195,409
Chief Admin Services Officer	4	\$729,899	\$113,133
Return To Work	7	\$718,549	\$216,558
Rail Vehicle Acquisition	6	\$712,592	\$150,963
Customer Experience	8	\$710,690	\$184,290
Ethics	7	\$707,612	\$196,992
Safe	7	\$666,761	\$191,122
Sustainability Policy	10	\$658,791	\$140,225
Executive Office, Comms	6	\$619,091	\$145,592
Mobility Corridors Team 1	7	\$613,361	\$157,344
Mobility Corridors Team 2	4	\$607,422	\$156,612
First/Last Mile Plng	10	\$596,124	\$107,732

Exec Office, Complete Streets & Highways	6	\$591,104	\$127,886
Equity And Race	7	\$585,052	\$127,023
Regional Planning	4	\$524,159	\$180,780
Office Of Board Administration	9	\$523,195	\$186,078
Contract Services	6	\$520,783	\$156,650
Policy, Research & Library Service (PrIs)	9	\$519,718	\$147,589
Executive Office Finance/Administration	6	\$507,868	\$147,354
Eo, H C & D	135	\$501,197	\$61,933
Tdm Policy & Regional Shared Mobility	6	\$485,217	\$91,501
Emergency Preparedness	5	\$460,345	\$89,934
Executive Office, Shared Mobility	2	\$458,816	\$84,063
Information Security	3	\$450,426	\$78,501
Physical Security	3	\$409,350	\$49,299
Fleet Mgmt & Support Svcs	4	\$404,935	\$123,795
Exec Office, Mobility Corridors & Tech & Data Svcs	3	\$400,543	\$129,645
Rail Vehicle Engineering & Acquisition	2	\$382,720	\$95,956
Strategic Hiring	6	\$361,573	\$89,147
Freeway Service Patrol / Mir	5	\$351,830	\$91,726
Capital Oversight & Programming Strategies	2	\$346,853	\$119,687
Copy Services	4	\$337,468	\$155,031
Systemwide Design	7	\$330,332	\$85,523
Long Range Planning Administration	2	\$319,545	\$82,991
Non-Dept Agency	4	\$304,788	\$64,357
Office Of The Chief Operations Officer	1	\$296,517	\$85,393
Executive Office Customer Experience	2	\$257,316	\$51,768
Contractor Pre-Qualification Office	4	\$239,192	\$78,872
Life Program	4	\$234,021	\$41,148
Eo Real Est, Trnst Ornted Somm & Trns Dmnd Mgmt	1	\$227,700	\$58,722
Transit Court Administration	4	\$222,490	\$63,995
Third Party AdminiStrategicion	2	\$216,461	\$56,331
Union Station Operations & Mgmt	1	\$214,727	\$46,152
Homeless Outreach And Strategic Planning	2	\$210,010	\$17,404

Special Projects	1	\$205,922	\$61,227
Board Relations, Policy & Research	3	\$197,185	\$27,722
Opns Liaison And Planning	1	\$176,738	\$36,132
County Counsel	2	\$163,066	\$73,859
Board Office	14	\$144,190	\$104,893
AdminiStrategicive Business Services	1	\$99,428	\$37,774
Operations Grant Administration	1	\$90,910	\$23,304
Signage & Environmntl Graphic Design	3	\$72,835	\$1,270
Legal Services	1	\$69,963	\$6,397
Grants Mgmt& Funds Admin	1	\$64,519	\$20,846
Transdev Svcs	5	\$7,684	\$0
Mv Transportation	2	\$5,143	\$0
Highway Programs B	1	\$1,528	\$0
Transportation Div 10	2	\$1,089	\$0
Data Collection	2	\$50	\$0
Southland Transit, Inc.	1	\$15	\$0