| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 838,666$ | $\$ 393,352$ |
| Planning | 10 | $\$ 648,289$ | $\$ 267,075$ |
| Finance | 4 | $\$ 321,048$ | $\$ 183,041$ |
| Policy Board | 16 | $\$ 0$ | $\$ 0$ |

