

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	19	\$575,784	\$210,798
Regional Planning	8	\$563,668	\$131,445
Project Development	4	\$345,110	\$115,105
Regional Rideshare	3	\$195,972	\$62,549
Public Transportation	2	\$153,051	\$62,385