

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	17	\$1,590,790	\$427,113
Executive Administration	6	\$951,809	\$186,684
Contracts	9	\$709,218	\$183,724
Engineering	4	\$636,195	\$131,693
Communications	8	\$570,016	\$158,137
Toll Facilities	4	\$457,675	\$104,274
Toll Ops Admin	3	\$394,448	\$77,182
External Affairs	7	\$380,838	\$71,118
Information Technology	4	\$374,855	\$82,993
Human Resources	3	\$363,252	\$62,236
Internal Audit	3	\$289,174	\$80,169
Finance Mgmt Administration	1	\$278,565	\$60,606
Toll Customer Service	2	\$276,252	\$76,562
Toll Systems	2	\$242,362	\$22,800
Environmental Planning	2	\$204,359	\$69,865
Strategic Planning	1	\$163,140	\$14,127
Toll Compliance	1	\$98,190	\$37,313
Governing Body	14	\$0	\$0