

Department	Employees	Total Wages	Total Retirement & Health Contribution
Project Delivery	3	\$567,162	\$154,653
Executive	2	\$502,059	\$111,349
Planning	2	\$317,893	\$91,753
Administration-Finance	5	\$314,075	\$103,581
Programming	1	\$191,291	\$50,746
Public Outreach	1	\$142,715	\$25,195
Tam Board Of Commissioners	16	\$0	\$0