

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---|-----------|-------------|--|
| Administration Management | 2 | \$516,053 | \$60,639 |
| Accounts Payable | 4 | \$433,348 | \$128,917 |
| Accounting And Audit | 2 | \$239,451 | \$64,164 |
| Revenue Collection | 1 | \$196,551 | \$60,245 |
| Public Affairs Administration | 1 | \$153,952 | \$52,191 |
| Human Resources And Administrative Office | 2 | \$86,747 | \$14,195 |
| ACTA Board Member | 7 | \$0 | \$0 |