

Department	Employees	Total Wages	Total Retirement & Health Contribution
Regional Planning And Programs	17	\$1,383,349	\$273,771
Capital Projects	9	\$1,200,548	\$255,108
Finance	10	\$1,123,092	\$219,653
Government And Community Relations	5	\$643,400	\$109,688
Administrative Services	3	\$278,349	\$53,634
Governing Board	39	\$258,562	\$46,149