

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Transportation Rail (O)	216	\$11,019,591	\$1,592,132
Lrv Maintenance Rail (M)	93	\$5,611,776	\$1,002,895
Transportation Rail (A)	52	\$4,459,821	\$801,505
Facilities Rail (M)	87	\$2,942,255	\$637,490
Transit System Security (S)	70	\$2,569,900	\$391,997
Revenue Rail (M)	70	\$2,375,176	\$377,280
Maintenance Of Way (M)	33	\$2,338,896	\$407,029
Transit System Security (A)	27	\$1,988,863	\$432,078
Transportation Rail (M)	90	\$1,763,556	\$139,729
Lrv Maintenance Rail (A)	17	\$1,587,043	\$333,799
Maintenance Of Way (A)	12	\$1,244,240	\$204,759
Track (M)	23	\$1,063,261	\$189,487
Executive Rail	6	\$804,823	\$95,262
Facilities Rail (A)	9	\$708,890	\$140,680
Revenue Rail (A)	8	\$393,365	\$82,670
Track (A)	3	\$294,712	\$71,041
Capital Project Management	2	\$270,795	\$63,522
Stores Rail (M)	7	\$254,246	\$47,931
Transit System Security ( C )	4	\$177,649	\$43,457
Transit System Sec - Canine (S)	3	\$153,123	\$22,021
Lrv Maintenance Rail ( C )	2	\$73,153	\$11,958
Stores Rail (A)	1	\$68,320	\$18,113
Finance (A)	1	\$58,622	\$30,518
Revenue Rail ( C )	1	\$3,647	\$5,469
Board Of Directors	17	\$0	\$0