

Department	Employees	Total Wages	Total Retirement & Health Contribution
Vehicle Operations (O)	539	\$30,814,373	\$4,715,196
Maintenance Bus - lad (M)	179	\$9,068,280	\$1,335,974
Maintenance Administration (A)	29	\$2,280,574	\$591,052
Road Supervisors (A)	17	\$1,156,346	\$288,439
Telephone Information Services (C)	20	\$696,521	\$122,457
Dispatch (A)	8	\$590,081	\$192,640
Stores lad (M)	10	\$518,122	\$94,998
Communications (A)	6	\$471,079	\$160,881
Revenue Maintenance (M)	6	\$463,208	\$81,723
Ee Development Admin (A)	7	\$460,862	\$150,649
Transportation Admin (A)	6	\$417,572	\$122,607
Dispatch (C)	4	\$316,792	\$50,312
Transit Store (C)	6	\$303,027	\$53,440
Facilities Bus	3	\$208,566	\$37,565
Student Operators (O)	32	\$130,048	\$25,020
Transit Store (A)	2	\$121,319	\$31,613
Customer Service - Admin (A)	2	\$119,117	\$32,285
Planning And Performance Monitoring	1	\$118,945	\$29,349
Pronto Sdtc	1	\$72,425	\$34,192
Mts Finance (A)	1	\$68,444	\$33,723
Stores lad (A)	1	\$62,539	\$12,176
Customer Service - Admin (C)	1	\$49,169	\$7,696
Board Of Directors	17	\$0	\$0