

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	138	\$8,308,699	\$1,839,212
Administration	17	\$1,689,359	\$245,916
Non Facilities Maintenance	24	\$1,542,464	\$336,502
Operations Management	15	\$1,227,453	\$257,048
Facilities & Maintenance	15	\$684,158	\$143,776
Planning & Marketing	8	\$590,817	\$136,869
Human Resources	3	\$308,610	\$58,185
Para Transit	2	\$179,492	\$43,252
Unassigned	4	\$3,900	\$0