

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Street Operations	291	\$16,964,141	\$4,415,009
Maintenance Shop	60	\$3,205,459	\$879,282
Operations Supervision	18	\$1,630,768	\$358,139
Maintenance Supervision	15	\$1,281,123	\$274,539
Purchasing & Material Mgmt.	14	\$933,315	\$251,607
Finance Department	9	\$847,201	\$202,818
Human Resources	12	\$741,007	\$153,677
Operations Stops And Zones	15	\$728,142	\$216,076
Operations Administration	6	\$700,598	\$138,857
Administrative Services	5	\$519,375	\$104,380
Marketing	4	\$489,541	\$102,582
Planning	5	\$457,360	\$88,634
Executive Management	3	\$448,483	\$46,570
Transportation Center	21	\$430,711	\$184,316
Maintenance Bldg. & Grounds	6	\$371,876	\$109,466
Information Technologies	4	\$337,088	\$86,405
Contract Operations Overhead	4	\$246,981	\$71,430
Board Of Directors	27	\$100,500	\$0
Training Instructor	1	\$83,262	\$24,433