| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 61 | $\$ 1,648,403$ | $\$ 693,879$ |
| Management | 5 | $\$ 587,089$ | $\$ 218,531$ |
| Maintenance | 11 | $\$ 362,120$ | $\$ 175,003$ |
| Administration | 6 | $\$ 284,858$ | $\$ 147,554$ |
| Board | 5 | $\$ 0$ | $\$ 0$ |

