

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation	159	\$8,966,063	\$1,575,350
Maintenance	32	\$1,904,657	\$820,245
Transit Administration	16	\$1,466,088	\$312,788
General Administration	8	\$938,660	\$187,869
Maintenance Administration	5	\$644,730	\$141,381
Planning	6	\$589,141	\$95,306
Finance	5	\$563,081	\$88,489
Customer Service	6	\$433,735	\$96,575
Building Maintenance	9	\$420,580	\$101,008
Paratransit	4	\$369,955	\$65,535
Human Resources	2	\$248,746	\$42,997
Scheduling	1	\$105,703	\$20,634
Safety And Training	1	\$95,734	\$27,186
Central Contra Costa Transit Authority	10	\$19,600	\$0