

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bus Operators	152	\$10,888,448	\$4,047,260
Fleet - Fixed Route	35	\$2,826,182	\$1,099,182
Paracruz	41	\$2,388,399	\$1,010,250
Operations	17	\$1,627,452	\$567,096
Facilities	22	\$1,020,377	\$488,706
Finance	10	\$969,797	\$363,201
It	8	\$740,905	\$186,707
Administration	16	\$736,405	\$128,688
Customer Service/Marketing	13	\$731,097	\$351,596
Hr.	8	\$587,635	\$178,306
Planning	5	\$544,342	\$183,797
Purchasing	11	\$433,067	\$164,243
Risk Mgmt.	2	\$228,710	\$34,180