

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	109	\$10,996,341	\$2,607,463
Administration	45	\$3,819,441	\$779,189
Capital	7	\$976,471	\$270,214
Freight Operations	5	\$371,869	\$37,930