

Department	Employees	Total Wages	Total Retirement & Health Contribution
Full Time Coach Ops	53	\$3,252,309	\$498,263
Flex Coach Ops	110	\$3,119,838	\$113,675
Flex To Full Time 4/1/17 & After	51	\$2,818,780	\$292,558
Maint Mechanic & Servicers	42	\$1,683,931	\$213,125
On Demand Driver	59	\$1,197,247	\$106,840
Maint Mgr/Supervisors/Tech	13	\$960,053	\$153,606
Admin Mgrs/Supervisors/Staff	7	\$918,441	\$108,119
Ops Manager/Supervisor	8	\$547,002	\$67,016
Safety And Training Mgr/Staff	7	\$546,522	\$83,192
OD Staff	9	\$500,985	\$64,515
Mkt Director/ Manager/Supervisor/Staff	4	\$461,913	\$37,215
Human Resources Mgr/Staff	5	\$387,508	\$40,379
Mkt - On Demand	23	\$364,835	\$21,412
Non-Vehicle Maint Utility Wkr	8	\$359,898	\$33,981
Ops/Dispatch	7	\$331,673	\$59,784
Administration/Finance	7	\$246,881	\$19,005
Non-Vehicle Maint/Supervisor	2	\$145,934	\$32,402
Mkt Csr	5	\$114,006	\$7,445
Director	4	\$1,950	\$0