

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Bus Operators	205	\$14,924,718	\$8,812,035
Engineering	33	\$4,908,424	\$1,192,809
Bus Maintenance/Mechanics Stores	51	\$4,876,078	\$1,603,933
Bridge Paint	44	\$4,307,157	\$1,458,648
Bridge Security	33	\$3,488,418	\$930,340
Bus Operations Administration	25	\$3,177,218	\$917,359
Information Systems	23	\$3,131,927	\$868,408
Bridge Service	28	\$2,480,764	\$778,654
Deckhands	36	\$2,446,270	\$1,268,255
Vessel Masters	17	\$2,213,967	\$692,356
Ferry Maintenance	21	\$2,177,820	\$665,607
Bridge Ironworkers	24	\$1,914,996	\$590,304
Bridge Electrical	16	\$1,789,098	\$532,500
Bus Maintenance Servicers	26	\$1,560,016	\$572,749
Bridge Streets And Grounds	18	\$1,470,931	\$527,670
Bus General And Administration	12	\$1,277,552	\$335,735
Planning	10	\$1,261,678	\$293,473
Procurement & Retail Operation	10	\$1,081,527	\$300,146
Ferry Terminal Operations	12	\$1,070,356	\$207,879
Human Resources	10	\$954,240	\$290,221
Administration And Development	6	\$884,577	\$167,839
Marketing And Communications	7	\$775,681	\$245,746
Accounting	7	\$759,291	\$181,448
Casual Deckhands	76	\$744,568	\$267,694
Bridge Shop Operations	6	\$634,422	\$226,809
Capital And Grants	5	\$631,867	\$169,955
Finance	3	\$571,967	\$135,550
Customer Relations	7	\$566,122	\$128,804
Bridge Mechanics	6	\$520,209	\$212,812
General Manager	2	\$511,188	\$83,748

District Secretary	5	\$500,116	\$122,408
Payroll	5	\$494,586	\$161,690
Bridge Purchasing	6	\$466,739	\$145,407
Terminal Assistants	7	\$462,867	\$183,091
Environmental Health & Safety	3	\$391,366	\$69,793
Budget And Analysis	4	\$390,510	\$82,235
Casual Vessel Masters	11	\$345,031	\$114,634
Bridge FastTrack	2	\$332,309	\$55,979
Ferry General And Administration	2	\$326,442	\$83,887
Bridge General And Administration	2	\$248,704	\$66,260
Bus Maintenance Administration	2	\$209,935	\$51,947
Casual Terminal Assistants	29	\$142,538	\$56,678
Bus Purchasing	1	\$132,807	\$43,336
Board Member	11	\$9,800	\$71,361