

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	48	\$3,179,861	\$1,069,112
Public Works	63	\$2,838,099	\$703,288
Mental Health	34	\$1,832,440	\$370,666
Public Health	45	\$1,774,287	\$360,236
Social Services	40	\$1,690,450	\$399,458
Jail	16	\$732,319	\$206,278
Probation	17	\$714,597	\$255,865
District Attorney	9	\$546,117	\$87,095
Auditor	13	\$486,174	\$99,625
Assessor	7	\$467,841	\$74,845
Facility Services	12	\$441,250	\$137,313
Senior Service	19	\$425,378	\$72,441
Mhsa	16	\$421,730	\$83,897
County Counsel	4	\$398,583	\$118,329
Environmental Health	6	\$384,103	\$81,947
Board Of Supervisor	6	\$364,873	\$60,319
Child Support	5	\$349,967	\$58,636
Library	20	\$302,518	\$60,326
Planning	4	\$296,622	\$46,231
Treasurer/Tax Collector	5	\$277,599	\$94,966
Human Resources	5	\$276,978	\$86,950
Sheriff-Ab109	5	\$271,117	\$57,386
Building	5	\$263,393	\$85,808
Information Technology	4	\$262,290	\$59,480
Clerk Recorder	4	\$259,928	\$59,502
Agriculture	6	\$241,416	\$76,968
Court Security	10	\$208,801	\$9,611
Code Enforcement	3	\$178,304	\$33,423
Da/Altern Sentencing Prog.	3	\$159,747	\$27,711
Victim Witness	5	\$156,237	\$51,033

Administrative Office	4	\$147,530	\$27,794
Alcohol & Drug	2	\$125,810	\$17,907
Veteran Services	3	\$109,056	\$7,844
Risk Management	1	\$103,987	\$37,580
Elections	8	\$102,130	\$29,814
Engineering	2	\$97,172	\$25,553
Animal Control	3	\$82,887	\$24,705
Gis	1	\$77,136	\$22,560
Airports	3	\$65,144	\$13,472
Boat Patrol	5	\$63,637	\$0
Public Guardian	1	\$62,061	\$24,413
Museum	1	\$56,844	\$20,750
Literacy	2	\$43,043	\$0
Farm	1	\$39,083	\$3,268
County Parks	3	\$24,362	\$5,562
Sheriff - Ab443	1	\$23,979	\$0
Droc	4	\$10,645	\$0
Records Management	1	\$8,601	\$0