| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Labor | 5 | $\$ 191,244$ | $\$ 43,287$ |  |
| Admin | 3 | $\$ 118,191$ | $\$ 15,057$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

