| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field | 11 | $\$ 480,190$ | $\$ 150,536$ |
| Administration | 3 | $\$ 356,202$ | $\$ 71,048$ |
| Board Of Directors | 7 | $\$ 9,080$ | $\$ 50,907$ |

