

Department	Employees	Total Wages	Total Retirement & Health Contribution
Line Department	50	\$8,409,621	\$1,926,553
Construction & Maintenance Department	61	\$4,679,755	\$1,987,898
Combustion Turbine Department	35	\$4,517,253	\$1,372,772
Water Distribution Department	48	\$4,338,843	\$1,727,165
Maintenance & Operations Department	34	\$3,832,417	\$1,374,679
Power Operations Department	20	\$3,496,524	\$1,019,280
Information Technology Services Department	28	\$3,010,314	\$1,077,302
General Managers Administration	12	\$2,424,930	\$778,393
Energy Markets Department	18	\$2,355,951	\$850,075
Customer Service Department	39	\$2,324,625	\$1,084,587
Don Pedro Recreation Agency	46	\$1,605,357	\$483,908
Civil Engineering Department	15	\$1,384,328	\$496,664
Materials Management Department	15	\$1,204,006	\$545,048
Electrical Engineering & Operations Administration	8	\$1,197,030	\$397,057
Line Engineering Department	11	\$1,154,272	\$449,951
Hydroelectric Department	9	\$1,058,494	\$374,037
Financial Services Administration	6	\$946,773	\$339,508
Water Resources Administration	6	\$942,145	\$342,064
External Affairs	11	\$931,343	\$326,682
Accounting Department	10	\$854,159	\$319,246
Station Engineering Department	7	\$772,108	\$293,174
Reliability Compliance & Electric Planning Department	6	\$760,492	\$248,698
Power Supply Administration	4	\$580,813	\$207,834
Human Resources Department	6	\$543,447	\$248,254
Power Generation	4	\$493,461	\$170,506
Security & Emergency Preparedness	4	\$436,765	\$170,911
Resource Planning Department	4	\$415,823	\$113,236
Water Resources & Regulatory Affairs Department	3	\$404,083	\$139,118
Hydrology Department	4	\$313,496	\$97,713
Power Plant Engineering Department	3	\$291,679	\$90,493

Rates & Risk Department	2	\$223,660	\$62,127
Board	6	\$38,333	\$114,181