

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	37	\$2,717,794	\$625,712
Construction & Maintenance	29	\$1,937,218	\$522,172
Finance	8	\$772,578	\$227,491
Administration	4	\$745,432	\$108,766
Engineering	3	\$365,777	\$60,513
Fleet Maintenance	4	\$313,635	\$91,504
Board Member	5	\$71,342	\$39,637
Warehouse	1	\$66,875	\$14,720