

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	63	\$5,858,558	\$1,429,877
Engineering	7	\$857,368	\$167,515
Finance	6	\$489,752	\$85,166
General Manager	4	\$350,807	\$37,540
Information Technology	3	\$313,322	\$81,005
Human Resources	5	\$234,747	\$29,449
Scada	1	\$103,472	\$18,565
Board	5	\$19,600	\$0