| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 16 | $\$ 626,620$ | $\$ 305,898$ |
| Maintenance | 9 | $\$ 465,562$ | $\$ 218,118$ |
| Administration | 5 | $\$ 274,552$ | $\$ 93,211$ |
| Board Member | 5 | $\$ 0$ | $\$ 110,760$ |

