| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Field | $\mathbf{1 6}$ | $\$ 1,037,773$ | $\$ 308,409$ |  |
| Administration | 4 | $\$ 378,031$ | $\$ 69,181$ |  |
| Board Member | 5 | $\$ 6,240$ | $\$ 0$ |  |

