

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Library	76	\$2,374,542	\$479,499
Public Works Admin	16	\$1,619,285	\$427,275
Building	11	\$1,155,105	\$201,757
Administration	9	\$1,010,086	\$236,012
Pw Maintenance	12	\$915,538	\$260,920
Planning/ Community Develop	11	\$894,431	\$198,767
Parks & Recreation City Hall	18	\$814,853	\$150,728
Finance	9	\$766,390	\$226,920
Parks Maintenance	9	\$675,578	\$229,913
Facilities Maintenance	5	\$432,947	\$123,405
Lmad (All)	6	\$404,015	\$57,512
Community Center Salaries	5	\$384,653	\$94,844
Information Services	9	\$352,801	\$78,063
City Clerk	4	\$331,334	\$90,268
City Manager	1	\$310,474	\$72,626
Field House	5	\$309,856	\$80,745
Community Preservation	3	\$290,173	\$81,571
Art Center	15	\$256,352	\$49,782
Community Center Salaries P/T	23	\$217,352	\$5,505
Field House P/T	27	\$196,580	\$0
Pw Traffic Salaries	1	\$182,498	\$52,088
Admin Economic Development	1	\$153,982	\$49,592
Administration/Personnel	2	\$151,773	\$41,606
Pw Construction Salaries	1	\$43,837	\$3,799
Emergency Management	1	\$41,133	\$0
City Council	6	\$36,277	\$0
Recreation Travis Ranch	1	\$34,008	\$3,726
Recreation Travis Ranch P/T	3	\$13,758	\$0
Recreation Class Salaries	1	\$5,848	\$0
Recreation Youth Salaries	1	\$2,936	\$0