

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	78	\$7,154,122	\$1,231,156
Administration	18	\$1,662,625	\$331,883
Engineering	7	\$769,138	\$181,606
Shop	9	\$570,352	\$126,040
Finance	5	\$484,026	\$65,989