

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	20	\$1,582,904	\$357,254
Operations Joint Facilities	11	\$1,346,807	\$330,995
Operations Sfid	9	\$794,040	\$231,294
Maintenance Sfid	11	\$738,187	\$219,192
Maintenance Joint Facilities	4	\$453,502	\$147,713
Engineering	4	\$394,906	\$68,626