

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	48	\$4,489,608	\$1,176,542
Maintenance	73	\$3,774,070	\$1,097,835
Engineering	17	\$1,601,004	\$394,312
Hydro Maintenance	13	\$1,432,557	\$256,378
Hydro Operations	10	\$1,237,780	\$253,159
Hydro Admin	8	\$802,848	\$149,246
Management	5	\$751,423	\$105,426
Recreation-Other	19	\$649,433	\$126,260
Customer Service	8	\$592,860	\$187,334
Accounting	8	\$583,598	\$105,523
Information Services	4	\$471,883	\$66,351
Vegetation	9	\$431,315	\$158,250
Purchasing	4	\$320,533	\$107,477
Shop Operations	4	\$223,825	\$78,271
Human Resources	2	\$220,053	\$44,400
Watershed	2	\$190,754	\$73,595
Safety	2	\$168,955	\$45,091
Directors	5	\$111,570	\$27,017
Cashiering	2	\$105,888	\$63,176
Communications	1	\$85,315	\$21,420