

Department	Employees	Total Wages	Total Retirement & Health Contribution
Irrigation Operations	32	\$2,054,714	\$520,639
Power Distribution-MID	14	\$1,722,809	\$418,285
Facilities Maintenance	28	\$1,530,011	\$372,245
Hydroelectric-Operations	8	\$1,127,824	\$244,301
Energy Resources-Engineering	17	\$1,092,636	\$249,973
WR-Engineering	14	\$997,954	\$217,403
Finance & Accounting	10	\$873,317	\$307,606
Wtr Resources-Administration	9	\$860,845	\$245,347
Energy Resrcs-Administration	5	\$769,685	\$191,851
General Management	5	\$706,696	\$188,426
Hydroelectric-Administration	5	\$625,195	\$147,012
Weed Control	9	\$616,845	\$204,801
Customer Service	12	\$582,000	\$200,355
Administrative Services	4	\$465,679	\$152,689
Regulation & Compliance Admin	3	\$451,890	\$88,542
Information Technology	4	\$444,540	\$114,717
Parks & Rec-Administration	4	\$430,691	\$116,737
WR-Fleet Operation & Maint.	6	\$359,608	\$80,803
Parks & Rec-Operations	8	\$329,218	\$106,662
Barrett Cove	8	\$261,285	\$90,570
Pump & Electric	3	\$248,964	\$54,167
McSwain	11	\$212,369	\$34,066
McClure	4	\$159,899	\$62,882
Public Relations	1	\$148,862	\$48,577
Horseshoe Bend	3	\$135,395	\$51,924
Public Purpose	1	\$92,781	\$6,883
Water Resources-Warehouse	1	\$81,872	\$11,661
Hydroelectric-Maintenance	1	\$76,560	\$12,541
Board of Directors	7	\$56,431	\$41,786