| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 4 | $\$ 333,202$ | $\$ 72,104$ |  |
| Administration | 5 | $\$ 310,635$ | $\$ 44,977$ |  |
| Board of Directors | 6 | $\$ 5,850$ | $\$ 0$ |  |

