

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	13	\$1,388,387	\$373,398
Maintenance	22	\$1,166,644	\$636,416
Water Department	13	\$659,474	\$338,928
Pump Station	6	\$224,040	\$92,749
Administration	4	\$212,621	\$93,678
Engineering	2	\$121,661	\$54,779
Abatement	2	\$113,039	\$50,793
Confidential	1	\$80,763	\$35,514
Pest Control	1	\$70,135	\$29,433
Board Member	5	\$16,400	\$0