

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transmission & Distribution	7	\$374,957	\$125,610
Administration	6	\$357,727	\$93,038
Source Of Supply	2	\$232,857	\$53,078
Maintenance	3	\$171,288	\$62,656
Board Member	5	\$9,600	\$0