

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	8	\$716,142	\$166,627
Confidential And Management	5	\$609,519	\$140,916
Maintenance/Operations	7	\$575,089	\$133,289
Administration	1	\$24,334	\$0
Governing Officer	5	\$3,335	\$81,855