

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	30	\$2,981,695	\$1,218,268
Power	22	\$2,780,162	\$890,400
Finance	6	\$526,161	\$223,608
Admin	1	\$199,009	\$50,323
Info Sys	2	\$169,631	\$62,550
Env. Health/Safety	1	\$108,490	\$35,955
Board	7	\$36,000	\$0