

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Government	10	\$694,258	\$167,346
Development Services	7	\$688,633	\$110,367
Public Works	7	\$578,752	\$79,120
Community Service	12	\$529,166	\$87,947
Finance Department	5	\$480,796	\$57,160
Human Resources/Risk Mg	1	\$61,174	\$10,567
Human Resources	1	\$55,818	\$14,879