

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Field	22	\$459,592	\$69,020
Administration	8	\$446,524	\$114,441
Laboratory	6	\$213,586	\$46,438
Board Member	6	\$0	\$0