

Department	Employees	Total Wages	Total Retirement & Health Contribution
Workers Compensation	15	\$1,284,450	\$309,714
Administration	11	\$949,390	\$187,940
Member Services	5	\$427,488	\$131,583
Property And Liability	2	\$250,610	\$48,305
Board Of Directors	15	\$0	\$0