

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Administration | 4 | \$443,684 | \$113,967 |
| Loss Control | 2 | \$118,110 | \$26,237 |
| Wc Claims And Loss Control | 1 | \$109,046 | \$17,311 |
| Liability Claims | 1 | \$100,278 | \$16,774 |
| Board Of Directors | 8 | \$0 | \$0 |