

Department	Employees	Total Wages	Total Retirement & Health Contribution
Liability Claims	36	\$4,388,781	\$1,143,747
Risk Management & Safety	27	\$3,866,581	\$811,146
Workers Comp Claims	44	\$3,055,424	\$1,011,664
Data & Technology	20	\$2,833,226	\$945,822
Underwriting	25	\$2,430,716	\$648,674
Executive	3	\$1,644,956	\$222,081
Workers Comp Tpa Claims	24	\$1,640,348	\$477,583
Finance	6	\$1,003,771	\$246,354
People Operations & Administrative	8	\$932,190	\$243,051
Board Member	12	\$0	\$0