

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	15	\$1,271,407	\$346,565
Administration	9	\$965,777	\$246,286
Laboratory	4	\$326,524	\$89,177
Water Reclamation	1	\$112,498	\$44,786
Board Member	4	\$0	\$0