

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	22	\$1,744,250	\$399,599
Management	5	\$706,619	\$137,443
Support Services	8	\$381,567	\$97,720
Administrative Services	2	\$120,946	\$33,557
Governing Body	16	\$400	\$0